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5. After the overall agency budget is developed, allocations of funds may not be possible for new projects or activities that were not included in the original branch estimate, so care must be exercised to provide for all contingencies. In view of this, if an Office or Staff Section deems it possible that a project still in nebulous form may become an actual proposal during fiscal year 1950, a general statement as to field of work, duration, and an estimate of overall cost of such contingency may be submitted independent of, and not included in any summary or recapitulation of, the Office or Staff Section estimates for fiscal year 1950.

6. Details in connection with budget presentation to meet fiscal year 1950 requirements of the Office of Special Operations will be handled directly between that Office and the Chief, Budget and Finance Branch, A&M, and such portions of the above instructions as may conflict with essential security requirements will be waived.

FOR THE DIRECTOR OF CENTRAL INTELLIGENCE:


Executive for
Administration and Management

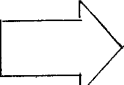
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Attachments (3)

- Appendix I "Personnel Requirements" - Form 32-10
- Appendix 2 Schedule of Estimates Rates (Travel)
- Appendix 3 Schedule of Estimates Rates (Transportation of Things)

DISTRIBUTION: A

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PERSONNEL REQUIREMENTS													APPENDIX I		
OFFICE: X-Y-Z		BRANCH: A			DIVISION: Office of the Chief				SECTION:						
OPERATING TITLE OF POSITION	FISCAL YEAR IMMEDIATELY PRECEDING BUDGET YEAR				FISCAL YEAR FOR WHICH ESTIMATES ARE SUBMITTED				CURRENT YEAR			BUDGET YEAR			
	NO.	GRADE	SALARY	CLASS	NO.	GRADE	SALARY	CLASS	TEMP.	PART TIME	WAE	TEMP.	PART TIME	WAE	
Chief of Branch	1	P-8	9,975	Vou.	1	P-8	9,975	Vou.							
Consultant	1	P-7	680	Vou.	1	P-7	680	Vou.			X			X	
Assistant Chief	1	P-7	8,180	Vou.	1	P-7	8,180	Vou.							
Special Assistant	1	CAF-13	7,102	Lt.Cmr.-N	1	CAF-13	7,102	Lt.Cmr.-N							
Adm. Officer	1	CAF-11	4,902	Vou.	1	CAF-11	4,902	Vou.							
Analyst	1	CAF-11	4,902	On Loan	1	CAF-11	4,902	On Loan							
Analyst	1	CAF-9	4,400	Unv.	2	CAF-9	8,550	Unv.							
Clerk-Stenographer	1	CAF-5	2,645	Vou.	1	CAF-5	2,645	Vou.							
Clerk	1	CAF-3	2,168	Pfc-A	2	CAF-3	4,336	Pfc-A							
Clerk	1	CAF-3	1,626	Vou.	-	-	-	-		X					
Library Assistant	1	SP-6	2,645	Vacant	1	SP-6	2,645	Vou.							
Messenger	1	CPC-3	1,822	Vou.	1	CPC-3	1,822	Vou.							
Process Platemaker	1	Uncl.	3,037	Vou. @ 1.46 p.h.	1	Uncl.	3,037	Vou. @ 1.46 p.h.							
TOTALS	13		54,084		14		58,776								
FOR USE BY BUDGET DIV. 				VOUCHERED			VOUCHERED			Administrative Officer TITLE 20 May 1948 DATE 25X1A					
				UNVOUCHERED			UNVOUCHERED								
				ON LOAN			ON LOAN								
Approved For		001/07/27 : CIA-RDP79-00261A				011-8				ARMED					

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Appendix 2

02 TRAVEL

Schedule of Estimated Rates

From	To	One Way	Round Trip
New York	Boston	\$ 15	\$ 40
Washington	New York	15	40
"	Boston	25	60
"	Miami	60	130
"	East Coast Points	20	50
"	Mid West Points	50	120
"	West Coast Points	200	450
"	Hawaii	350	800
"	Central America	275	600
"	South America	500	1,100
"	ETO	450	1,000
"	MEDTO	600	1,400
"	FETO	1,000	2,500

Schedule includes average costs of transportation and per diem, etc.

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03 TRANSPORTATION OF THINGS

Schedule of Estimated Rates

		Unit Cost	
<u>Motor Vehicles</u>			
Crating (Includes freight to POE)	Per Vehicle		\$200.00
Shipping (POE to destination)			
ETO	"		275.00
MEDTO	"		350.00
LATO	"		300.00
FETO	"		400.00
<u>General Cargo (Delivery to addressee)</u>			
(Administrative supplies and equipment, communications supplies and equipment, and operational supplies and equipment)			
ETO	Per Ton		100.00
MEDTO	"		100.00
LATO	"		75.00
FETO	"		100.00
<u>Household Goods and Personal Effects</u>			
To POE (Based upon E.O. 9805 maximum weight reimbursement allow- ances: Family, 7,000 lbs; single individual, 2,500 lbs)			
350 mi.	Per		5.00
1,000 mi.	100 lbs.		8.50
3,000 mi.	"		15.00
POE to destination			
ETO	Per Ton		100.00
MEDTO	"		100.00
LATO	"		75.00
FETO	"		100.00
<u>Air Shipments</u>			
ETO	Per lb.		1.50
MEDTO	"		2.25
Hawaii	"		1.75
LATO	"		2.00
FETO	"		3.50

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